

# Providence School District

Charles Fortes  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,867	42.8%
Substitutes	\$321	3.6%
Instructional Paraprofessionals	\$663	7.3%
Pupil-Use Technology	\$718	7.9%
Instructional Materials	\$414	4.6%
<b>Total</b>	<b>\$5,983</b>	<b>66.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$25	0.3%
Library & Media	\$150	1.7%
Extracurricular	\$86	1.0%
Student Health/Services	\$126	1.4%
Curriculum Development	\$76	0.8%
Staff Development	\$56	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$13	0.1%
Therapists, Psychologists	\$412	4.6%
<b>Total</b>	<b>\$944</b>	<b>10.5%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$470	5.2%
Food Service	\$361	4.0%
Safety	\$235	2.6%
Building Upkeep	\$768	8.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,833</b>	<b>20.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$128	1.4%
School Office	\$138	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$266</b>	<b>3.0%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,269,813**  
 School Enrollment (ADM): **473**  
 School Per Pupil: **\$9,027**

(See Chart #2a for Comparison to Last Year)

